## GREENUP COUNTY SCHOOLS DISTRICT FACILITY PLAN

## DFP REVISIONS

FINDING NO. 1: SEPTEMBER 2022 BOLD, UNDERLINE

NEXT DFP DUE: JUNE 2025

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-	5, 6-8, 9-12
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2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 SAAR <u>Enrollment</u> Capacity
1. Secondary			
a. Greenup County High School (A1)	Permanent	9-12 Center	804/800
Т	o Become Permanent	9-12 Center	804/825
b. Grenup County Area Technology Center (C2)	Permanent	9-12 Center	NA
2. Middle			
a. McKell Middle School (A1)	Permanent	PS, 6-8 Center	363/520
Т	o Become Permanent	6-8 Center	363/400
a. Wurtland Middle School (A1)	Permanent	6-8 Center	333/520
Т	o Become Permanent	6-8 Center	333/400
3. Elementary			
a. Argillite Elementary School (A1)	Permanent	PS-5 Center	253/245
b. Greysbranch Elementary School (A1)	Permanent	PS-5 Center	336/345
c. McKell Elementary School (A1)	Permanent	PS-5 Center	473/570
Т	o Become Permanent	PS-5 Center	473/500
d. Wurtland Elementary School (A1)	Permanent	PS-5 Center	214/400
Т	o Become Permanent	PS-5 Center	214/250
CAPITAL CONSTRUCTION PRIORITIES (Sch	edule within the 2022	2-24 Biennium)	

## 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est. 1. Greenup County High 1973, 2014 134,690 gsf Major Renovation in qualifying are (1973) and more than 30 years of age to include: Site development, Roadways, Parking, Pedestrian pavements, Sanitary sewer, Storm drainage, Elevator \$1,661,290 upgrade/replacement, hazardous material abatement. Restroom renovations (2 sets upstairs + faculty), flooring replacement. 1991 2. Greenup County Area Technology Center 32,500 gsf Major Renovation to include: Roof Replacement. \$661,500 1970, 1989 67,340 gsf 3. McKell Middle Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. Major Renovation in qualifying areas (1970, 1989) and more than 30 years of age to include: Exterior doors & hardware, Exterior window replacement, Exhaust ventilation system, Hydronic piping, Water Supply, Domestic water distribution, Water softener system, Plumbing fixtures, Controls, Air \$2,535,296 distribution, Boilers, Cooling tower, hazardous material abatement, Gym roof replacement. 1990 4. Wurtland Middle 61,484 gsf Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. Major Renovation to include: Site Development, Pedestrian pavement, Parking, Roadways, Exterior \$732,514 doors & hardware, Exterior window replacement, faculty restroom renovation. 31,385 gsf 5. Argillite Elementary 1958, 1998

Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1. Major Renovation to include: Unit heaters, Intercom & paging, Replacement of wastewater package treatment facility. \$267,345

•		ry in qualifying ares (1958) and mo ftener system, Roofing replacem				\$797,92
7. Wurtland El Renovation fi		ntary g pursuant to  7 <b>02 KAR 4:180 S</b>	1958, 2001 Tection 305.4.1.	37,000 gsf		
Replacement	(not o	in qualifying areas (1958) and n completed in 2020 and includes eficiencies of (1) FMD Classroo	the 2001 addition). Renov			\$202,14
8. <u>Greysbrancl</u> Addition to i			<u>1958, 1998</u>	<u>37,342 gsf</u>		
Construct:	1	Music Classroom	<u>800</u> <u>nsf</u>	<u>1,081</u> <u>gsf</u>	<u>74%</u>	<u>\$284,000</u>
	<u>1</u>	<u>PE (Gymnasium)</u>	<u>5,500</u> <u>nsf</u>	<u>7,432 gsf</u>	<u>74%</u>	<u>\$1,952,500</u>
	<u>1</u>	Added Gym Space (LIPSA)	<u>1,750 nsf</u>	<u>2,365 gsf</u>	<u>74%</u>	<u>\$621,250</u>
		<u>HB 678 (2022) -</u> Extracurricular Space_				
	<u>1</u>	(KHSAA and STLP)	<u>7,229</u> <u>nsf</u>	<u>9,769</u> <u>gsf</u>	<u>74%</u>	<u>\$2,566,295</u>
ITAL CONST	RUC	TION PRIORITIES (Sched	lule after the 2024 Bien	nium)		
Major renovatio	n/add	litions of educational facilities;	; including expansions, kitchens,	, cafeterias, libraries,		
administrative areas, a	auditori	ums, and gymnasiums.			Eff. %	Cost Est
1. Greenup Co	-	-	1973, 2014	134,690 gsf		
-		in qualifying areas (1973) and n			У	
	NS FIP	etrical service & distribution M	lakeun AHU Hydronic nii	ning distribution		
			lakeup AHU, Hydronic pi on, Ceilings, Overhead doo			
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Domestic wa upgrades, Wa doors, hazard Standard class 1,280 SF/EA, Center @ 300 Construct: 2. McKell Mide <i>Renovation fit</i> Major Renov Parking, Roa partitions, Ov & Programs s waster, hazar FMD Classro SF and (1) Cu 3. Wurtland M <i>Renovation fit</i> Major Renov doors, Fitting equipment, B Packaged HV Water supply	ter heater sur louis in ssroom , (1) S 0 SF, a 1 <b>dle</b> <i>bunding</i> ration dways verheat system dous in boom, (1 uistodi <b>liddle</b> <i>bunding</i> ration gs, Clo Branch /AC ui z, Ren amily	aters, Domestic water distribution upply, Clock & Programming sym- naterial abatement. Renovate ex- ns @ 750 SF/EA, (3) Resource F Science Lab @ 1,625 SF, Media and (1) Custodial Receiving @ 2 Auditorium (350 Seats) g pursuant to 702 KAR 4:180 St in qualifying areas (1970 and 19 s, Ceilings, Floor finishes, Wall ad doors, Exterior wall upgrades, ns, Branch wiring, Electrical ser- material abatement. Renovate et 3) Resource Rooms @ 375 SF/E al Receiving @ 250 SF. g pursuant to 702 KAR 4:180 St to include: Kitchen renovation, pck & program systems, Telephon a wiring, Electrical service & dis- units, Sanitary waste, Domestic waster and setting waste, Domestic waster and setting waster, Domestic waster and setting waster and setti	on, Ceilings, Overhead doo stem, Intercom & paging, kisting space to address pro Rooms @ 375 SF/EA, (2) Center Expansion @ 2,06 250 SF. 4,500 nsf 1970, 1989 Section 305.4.1. 989) and more than 30 yea finishes, Interior doors and , Site lighting, Storm sewer vice & distribution, Storm existing space to address pro EA, (1) Band/Vocal Classr 1990 Section 305.4.1. Ceilings, Floor finishes, V one systems, Intercom & p stribution, Makeup AHU, I water distribution, Plumbin program deficiencies of (6	ors, Exterior wall Branch wiring, Int ogram deficiencies Computer Classroo 1 SF, (1) Family R 4,500 nsf 67,340 gsf rs of age to include d hardware, Interio er, Sanitary sewer, n drainage, Sanitar rogram deficiencie room Expansion @ 61,484 gsf Wall finishes, Inter paging, Lighting Exhaust ventilation ng fixtures, Site lig (6) Resource Rooms	of (3) oms @ lesource 68% e: or , Clock y s of (1) 1,010 ior	\$1,683,13 \$6,213,34

		program syste (1958 & 1998	m, L ), Ele ienci	in qaulfying areas (1958 ighting equipment, HVA ectrical upgrades, hazard es of (1) Art Classroom EA.	C Units/pump ous material at	s & Cooling tow patement. Renov	er (1958 & 1998) Roo vate existing space to	ofing address	\$2,673,988
		Construct:	1 1 1	FMD Classroom Custodial Receiving PE (Gymnasium)		nsf nsf	825 nsf 250 nsf 5,500 nsf	74% 74% 74%	\$271,180 \$82,176 \$1,807,865
	5.	Branch wiring Floor finishes, hazardous mat Custodial Rec (1) Preschool	ttion g, Sar , Exto terial eivin Class	nentary of qualifying areas (1955 hitary waste, Plumbing fi erior door upgrades, Exte abatement. Renovate e ug @ 250 SF, (2) Resour sroom @825 SF, (1) Art sroom @ 800 SF.	ixtures, Site development erior window re xisting space to ce Rooms @ 4	velopment, Pede eplacement, Exte address program 00 SF/EA, (1) Fl	strian paving, Roadw erior wall upgrades, n deficiencies of (1) MD Classroom @ 82:	ays, 5 SF,	\$ 1,821,868
		Construct:	<u>1</u>	<u>PE (Gymnasium)</u>	<u>5,500</u>	nsf	<u>5,500</u> <u>nsf</u>	<del>74%</del>	<u>\$1,807,865</u>
	6.	Water supply, water distribut Roofing (not c	ition Inter tion, comp	ry of qualifying areas (1955 room & paging, Branch y Plumbing fixtures, Road leted in 2020), hazardou es of (1) Family Resource	wiring, Domest lways, Wall fin Is material abat	tic water heaters, ishes, Exterior V ement. Renovat	Sanitary waste, Dom Vindow replacement, e existing space to ad	estic dress	\$794,082
		Construct:	1 2 3 1	Music Classroom Preschool Classroom Resource Room PE (Gymnasium)	825	nsf nsf nsf	800 nsf 1,650 nsf 1,200 nsf 5,500 nsf	74% 74% 74% 74%	\$262,962 \$542,359 \$394,443 \$1,807,865
	7.	Major Renova Roadways, Ex material abate	nding ation aterio ment ausic 250 S	g pursuant to <b>702 KAR</b> in qualifying areas (1953 r window replacement, l Renovate existing spac Classroom @ 800 SF, (1	8) and more that Branch wiring, ce to address pr	n 30 years of ag Sanitary waste, rogram deficienc assroom @ 825	Interior partitions, haz ries of (1) Art Classro	zardous	\$781,900 \$1,807,865
2e.	Re			e all existing facilities to				, 1,0	\$1,007,000
	of th	e Kentucky Buildi	ng Co	de.					Cost Est.
			clude	es: Sprinkler system, Fin	re alarm system		134,690 gsf		\$2,429,043
			clude	es: Emergency & exit lig	ht system, Fire	-			\$550,673
			clude	es: Emergency & exit lig	ght system, Fir	-	31,385 gsf Security system		\$206,240
	4.	<b>Greysbranch</b> Renovation in		<b>nentary</b> es: Sprinkler system, Sta	irs.	1958, 1985	37,342 gsf		\$162,833
CA	PIT	AL CONSTR	RUC	TION PRIORITIES	(Regardless o	of Schedule)			
4.	Ma	nagement sup	port	areas; Construct, acquisition	n, or renovation of	central offices, bus	garages, or central stores.	Eff. %	Cost Est.
	1.		incluing,	ude: HVAC system upg Bus garage exhaust syste	-		•		\$728,050

2. New Central Storage (Combined with Maintenance Bldg.) Construct Central Storage Building	5,556 gsf 5,000 nsf	90%	\$757,278
DISTRICT NEED			\$57,877,530
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL		Eff. %	Cost Est.
1. Greenup County High       1973, 2014         Construct:       1       Replacement of bleachers and pressbox @ football field         1       Install lighting at tennis courts	134,690 gsf		\$687,500 \$250,000
2. New Maintenance Facility (Combined with Central Storage) Construct Maintenance Building	4,865 gsf 3,600 nsf	74%	\$663,130
<ol> <li>Green Energy Initiative Continue to implement strategies that reduce energy consumption through contr maintenance and systems and explore alternative energy sources that will reduce dependency on outside sources.</li> </ol>		,	TBD